

FORWARD PLAN APRIL 2025 - NOVEMBER 2025

(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

NOTICE OF KEY DECISIONS

The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 require that local councils give 28 days' notice of any key decisions to be made. The forward plan sets out the key decisions that the cabinet and individual cabinet members intend to take over the following twelve months, together with key decisions by officers and multi-ward area forums. The plan is updated each month. The forward plan also includes budget and policy framework matters on which the cabinet will make a recommendation to council assembly.

The forward plan is divided into four parts:

- Part One – Cabinet Key Decisions (and budget and policy framework items)
- Part Two – Individual Cabinet Member Key Decisions
- Part Three – Officer Key Decisions
- Part Four – Multi-ward area forum Key Decisions

All key decisions listed on the forward plan are subject to the scrutiny review process, unless there are exceptional and urgent circumstances in which case a decision may be implemented immediately.

NOTICE OF DECISIONS LIKELY TO BE CONSIDERED IN A CLOSED MEETING

This is formal notice under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 that part of the cabinet meetings listed in this forward plan are likely to be held in closed session because the agenda and reports for the relevant meeting will contain exempt information under Part 1 of Schedule 12A to the Local Government (Access to Information) Act 1985 (as amended) and that the public interest in withholding the information outweighs the public interest in disclosing it.

Whilst the majority of the cabinet's business at the meetings listed in this forward plan will be open to the public to attend, there will inevitably be some business to be considered that contains, for example, confidential, commercially sensitive or personal information. These reports containing closed information are indicated on the plan, together with the reasons why the information is likely to be considered in closed session.

Representations

Any person may make a representation requesting, with reasons, that a particular report likely to be considered in closed session should be open to the public. A representation should be addressed to the council's proper constitutional officer (see details below). Five clear working days prior to the meeting, a notice will be published including a statement of the reasons for the meeting to be held in closed session, any representations received and the cabinet's response to any such representations.

Contact

Proper Constitutional Officer
Constitutional Team, Southwark Council, PO Box 64529, SE1P 5LX
Email: constitutional.team@southwark.gov.uk; Tel: 020 7525 7055

Dated: 28 February 2025.

Note: The 28 day notice takes effect from 1 March 2025.



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(Including notice of key decisions and notice of any decisions likely to be considered in a closed meeting)

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Part 1: The following matters will be considered by the full cabinet under Southwark Council's constitution												
Refresh of Procurement Framework to support Southwark 2030 and approval of new Social Value Framework	To refresh the council's procurement framework and new Social Value framework that support the delivery of Southwark 2030 and includes provision of the Procurement Act	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Clive Palfreyman 020 7525 1363 Clive.Palfreyman@southwark.gov.uk	Doreen Forrester-Brown	Councillor Stephanie Cryan	All	All Wards
Good Landlord Strategy - Responding to Grenfell and the new Regulatory Framework for Social Housing	To approve the council's Good Landlord Strategy and response to the new regulatory framework for social housing introduced after the Grenfell Tower Fire	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Sean Backhurst 020 7525 7286 sean.backhurst@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Strategic Community Infrastructure Levy (CIL) - Allocations	To approve allocations for Harold Moody Health Centre and towards the Bakerloo bus service.	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Neil Kirby 07984 269587 neil.kirby@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central, West Central	Faraday; Old Kent Road
Customer Experience Strategy 2025 - 2026	To approve Southwark Council's Customer Experience Strategy 2025-2026	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Expansion of Highshore Special School	To consider the outcome of consultation, and decide on the proposal to expand Highshore special school to the closed Comber Grove primary school site	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Relocation of Haymere Special School	To consider the outcome of consultation and decide on the relocation of Haymerle School to the to be vacated Inverton Road site of Ivydale School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Expansion of Cherry Garden Special School	To consider the outcome of consultation and decide on the proposal to expand the Cherry Garden Special School into a satellite provision housed at the Bellenden Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards

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Development of a new dedicated Post-16 Specialist Provision	To consider the outcome of consultation and decide on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwar.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
High Needs Capital Plan	To agree adopt the High Needs Capital Plan 2025-2030 setting out the council's approach to ensuring a sufficiency of specialist provision in the borough	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Michael Crowe 07593 816 610 michael.crowe@southwar.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW1 Fire Safety Remediation Works	Approval of procurement strategy to award of two contracts to carry out fire safety remediation works	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	David Donkor david.donkor@southwar.gov.uk 020 7525 0859	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW1 Brandon Estate Cladding Remediation	Approval of the procurement strategy to directly appoint a contractor for the cladding remediation works to Brandon Estate	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	David Donkor 07732 823305 david.donkor@southwar.gov.uk	Hakeem Osinaike	Councillor Sarah King	West Central	Newington

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Consideration of proposal to close Charlotte Sharman Primary School	To consider the representations from the statutory consultation to inform a decision on the proposal to close Charlotte Sharman Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	North West	St George's
GW1 16+ Support and Resettlement Service	To approve the procurement strategy for Southwark's 16+ Support and Resettlement Service contract	Key Decision Financial threshold exceeds £500,000	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Shannice McCalla 07542 965080 shannice.mccalla@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Statement of Community Involvement/ Development Consultation Charter (SCI/ DCC)	Agreement to adopt the amended SCI/DCC following consultation	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Consideration of proposal to close St Mary Magdalene CE Primary School	To consider the representations from the statutory consultation period to inform a decision and the proposal to close St Mary Magdalene CE Primary School	Key Decision Significant impact on the community	Cabinet	June 2025	All key stakeholders	Open	Reports, Appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Policy and Resources: Financial Remit report	Medium Term Finance update	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Policy and Resources: Out-turn capital monitoring report 2024-25	To note the capital out-turn position	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Out-turn revenue monitoring report 2024-25	To note the revenue out-turn position	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwar k.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Climate and Environment Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Householder Development Supplementary Planning Document	Agreement to adopt the amended Supplementary Planning Document following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Affordable Housing Supplementary Planning Document	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
Community Infrastructure Levy (CIL) update - student housing	Agreement to consult on the CIL update - student housing	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwar rk.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards

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Section 106 and Community Infrastructure Levy (CIL) Supplementary Planning Document (SPD)	Agreement to adopt the amended SPD following consultation	Key Decision Significant impact on the community	Cabinet	July 2025	All key stakeholders	Open	Reports, Appendices	Juliet Seymour 020 7525 0508 juliet.seymour@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	All	All Wards
GW2 Mental Health Supported Living Provision	Approval of contract award for the provision of mental health supported living	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Closed - Reason 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Reports, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
Policy and Resources: Capital Monitoring report Month 4 2025-26	To note the forecast capital out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
Policy and Resources: Revenue Monitoring report Month 4 2025-26	To note the forecast revenue out-turn position	Key Decision Significant impact on the community	Cabinet	September 2025	All key stakeholders	Open	Reports, Appendices	Tim Jones 020 7525 1772 timothy.jones@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

Part 2: The following matters will be decided by individual cabinet members in accordance with part 3D (Matters referred to individual cabinet members for decision) of the Southwark Constitution

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Gateway 3 - Variation Approval: Communal Lighting & Electrical Testing Works	To extend the current contracts with BCS (Electrical and Building) Ltd & Spokemead Maintenance Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Council Homes	April 2025	All key stakeholders		Reports, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 1 Procurement Strategy for Connect to Work	Procurement strategy approval for commissioning the Connect to Work supported employment programme in Southwark.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Climate Emergency, Jobs and Business	April 2025	All key stakeholders		Reports, Appendices	Nick Wolff 020 7525 5676 nick.wolff@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	All	All Wards
Gateway 1 - Procurement Strategy Approval Cloud based Revenues & Benefits Information Technology Managed Service	Approval of procurement strategy for Procurement Strategy Approval for Cloud based Revenues & Benefits Information Technology Managed Service.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Equalities, Democracy and Finance	April 2025	All key stakeholders		Reports, Appendices	Dominic Cain 020 7525 0636 dominic.cain@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards

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Launch statutory consultation on the expansion of Cherry Garden Special School	To agree to initiate a statutory consultation on proposals to expand the Cherry Garden Special School to a satellite provision housed at the Bellenden Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	April 2025	All key stakeholders		Reports, Appendices	Michael Crowe 07593 816610 michael.crowe@southwarke.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Launch statutory consultation on the creation of a Post-16 Specialist provision on the site of the closed Cobourg Primary School	To agree to initiate statutory consultation on the proposal to create a Post-16 Specialist Provision on the site of the closed Cobourg Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	April 2025	All key stakeholders		Reports, Appendices	Michael Crowe 07593 816610 michael.crowe@southwarke.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Safer Walking route in Camberwell Green & Newington	To approve the implementation of a safer walking route in Camberwell Green and Newington	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwarke.gov.uk	Aled Richards	Councillor James McAsh	West Central	Camberwell Green; Newington
Gateway 3 – Highways Works contract extension	Highways Works contract extension	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwarke.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
School Streets - English Martyrs Primary School - Deans Buildings	Introduce a controlled pedestrian crossing between the school sites on Deans Building	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.grayer@southwarke.gov.uk	Aled Richards	Councillor James McAsh	West Central	North Walworth

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School Streets - Albion Primary School – Clack Street	Amend the hours of operation of the timed closure and implement camera enforcement.	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	North East	Rotherhithe
School Streets - Surrey Square Primary School – Surrey Square	Introduce a camera enforced School Street	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	West Central	Faraday
School Street - St James CE Primary School – Alexis Street	Amend the hours of operation of the timed closure	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	North East	South Bermondsey
School Street - Rye Oak Primary School – Old James Street	Introduce a timed school streets closure	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	East Central	Rye Lane
School Street - Alley's Junior School – Hillsboro Road	Amend the hours of operation of the timed closure	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	South	Goose Green
School Street - John Donne Primary School – Woods Road	Introduce a timed school streets closure	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwar k.gov.uk	Aled Richards	Councillor James McAsh	East Central	Nunhead & Queen's Road

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Proposal to close St Mary Magdalene Primary School	To consider following consultation whether to proceed with publishing Statutory Notice of proposal to close St Mary Magdalene CE Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	April 2025	All key stakeholders		Reports, Appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwar k.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane
Proposal to close Charlotte Sharman Primary School	To consider following consultation whether to proceed with publishing Statutory Notice of proposal to close Charlotte Sharman Primary School	Key Decision Significant impact on the community	Deputy Leader and Cabinet Member for Children, Education and Refugees	April 2025	All key stakeholders		Reports, Appendices	Ric Euteneuer 07925 637558 ric.euteneuer@southwar k.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	North West	St George's
Sustainable Urban Drainage Systems (SUDS) Schemes for 2025-26	To implement SUDS schemes across the borough	Key Decision Significant impact on the community	Cabinet Member for Clean Air, Streets and Waste	April 2025	All key stakeholders		Reports, Appendices	Steve Grayer 020 7525 2045 steven.gray er@southwa rk.gov.uk	Aled Richards	Councillor James McAsh	All	All Wards
GW0 - All-Age Integrated Drug and Alcohol Treatment and Recovery System	Completion of a strategic options appraisal to inform future commissioning options.	Key Decision Financial threshold exceeds £500,000	Cabinet Member for Health and Wellbeing	May 2025	All key stakeholders		Reports, Appendices	Donna Timms 020 7525 7497 donna.timm s@southwar k.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards

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Gateway 1: Print management services	Gateway 1: Sourcing direction for print management services	Key Decision Significant impact on the community	Cabinet Member for Equalities, Democracy and Finance	June 2025	All key stakeholders		Reports, Appendices	Stuart Robinson-Marshall 07930 289426 stuart.robins on-marshall@s outhwark.gov.uk	Paul Symington	Councillor Stephanie Cryan	All	All Wards
Positive Future for Young People Fund 2026/28 grants allocation	To agree the organisations to be funded for the 2026-28 round of positive futures for young people grants	Key Decision Significant impact on the community	Cabinet Member for Leisure, Parks and Young People	October 2025	All key stakeholders		Reports, Appendices	Eva Gomez 0207 525 7246 eva.gomez @southwark .gov.uk	Aled Richards	Councillor Stephanie Cryan, Councillor Portia Mwangangye	All	All Wards
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution												
GW2 Contract Award Approval for refurbishment works at Ivydale Primary School	Approval of award of the main works contract for the refurbishment works at the Ivydale Primary School - Bellwood Site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	April 2025	All key stakeholders		Reports, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Peckham Rye
GW2 Contract Award Approval for the Construction of Beormund Primary School	Approval of award of the main works contract for the construction of Beormund Primary School at the former Bellenden School site	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	April 2025	All key stakeholders		Reports, Appendices	Rebecca McTier 020 7525 4809 rebecca.mctier@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	East Central	Rye Lane

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GW2 - Fendall & Maltby Strategy for appointment of main contractor	Approve the contract award for a new contractor to take the Fendall & Maltby new homes project to completion	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Osama Shoush 020 7525 3656 osama.shoush@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	North West	London Bridge & West Bermondsey
Bowley Close, SE19 1SZ	Leases to specialist provider of learning disability supported housing management	Key Decision Significant impact on the community	Strategic Director of Resources	April 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor John Batteson	South	Dulwich Wood
GW1 Aylesbury Estate (Taplow) Voids Programme	Approval of procurement strategy for Taplow voids programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Lorraine Roach 020 7525 2990 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
GW1 Aylesbury Estate Phase 2b demolition programme	GW1 approval for the phase 2b block demolition programme	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Lorraine Roach 07902 705 200 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
GW1 Aylesbury Estate 1-240 Wendover Demolition Programme	GW1 approval for demolition of 1-240 Wendover	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Lorraine Roach 07902 705200 lorraine.roach@southwark.gov.uk	Hakeem Osinaike	Councillor Helen Dennis	West Central	Faraday
Gateway 2 Contract award Voids and Temporary Accommodation Works	Approval of contract award for the provision of Voids and Temporary Accommodation Works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Adam Dannatt 020 7525 3504 adam.dannatt@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards

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Gateway 1 - Procurement Strategy Approval: Asbestos Removal Works Contracts (Contract A and Contract B)	Approval of procurement strategy for provision of asbestos removal works	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Simon Holmes 07738 259763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 2 - Responsive Repair and Maintenance Communal Repairs Chargeable Contracts (North & South)	Contract Award Approval	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Jerry Austin 020 7525 0711 jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
Gateway 3 - Variation Approval: Housing Aids and Adaptations contracts	To extend the current contracts with Property Facilities Group Ltd, Spokemead Maintenance Ltd & BuildTrust Ltd whilst a new procurement exercise is carried out and completed.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	April 2025	All key stakeholders		Reports, Appendices	Jerry Austin jerry.austin@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 contract award approval for Peckham Rye Adventure Playground improvement works contract	Contract Award for improvement to play equipment and landscaping at Peckham Rye Park Adventure Playground.	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	April 2025	All key stakeholders		Reports, Appendices	Deborah McKenzie 020 525 0870 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwanganye	East Central	Peckham Rye

FORWARD PLAN APRIL 2025 - NOVEMBER 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Compensation for land compulsorily purchased for Peckham Rye Station forecourt redevelopment scheme	Approval of the advance payment of compensation to a long leaseholder for land compulsorily acquired by and vested in the council in respect of Peckham Rye Station forecourt redevelopment scheme	Key Decision Financial threshold exceeds £500,000	Director of Planning and Growth	April 2025	All key stakeholders		Reports, Appendices	Marcus Mayne 020 7525 5651 marcus.mayne@southwark.gov.uk	Stephen Platts	Councillor Stephanie Cryan	East Central	Rye Lane
Approval to renew the lease of Northcott House, 259 Waterloo Road	Approval to renew the council's lease of Northcott House, a single homeless hostel used as step down accommodation	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	April 2025	All key stakeholders		Reports, Appendices	Mark Grant 020 7525 2465 mark.grant@southwark.gov.uk	Clive Palfreyman	Councillor Stephanie Cryan	All	All Wards
91-93 Peckham High Street Refurbishment Contract Stage 1	Gateway 2 approval for the appointment of a construction contractor for stage 1 (contractor design stage) for the refurbishment of 91-93 Peckham High St.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	April 2025	All key stakeholders		Reports, Appendices	Matt Derry 020 7525 3787 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham; Rye Lane
GW3 Contract Variation for South Dock Marina Health and Safety Works	Contract Variation for Highways & Structures Framework Lot B Contract to include modular building contract	Key Decision Significant impact on the community	Strategic Director of Environment, Sustainability and Leisure	April 2025	All key stakeholders		Reports, Appendices	Deborah McKenzie 020 525 0871 deborah.mckenzie@southwark.gov.uk	Aled Richards	Councillor Portia Mwangangye	North East	Surrey Docks

FORWARD PLAN APRIL 2025 - NOVEMBER 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 1: Nest Open Access Service	To approve publishing tender to the market for new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	April 2025	All key stakeholders		Reports, Appendices	Jubin Mama 020 7525 1222 jubin.mama@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
Gateway 3 - Variation Decision Asbestos Consultancy Services	To extend the current contracts with Pennington Choices Ltd (surveying and bulk sampling) and Armstrong York Asbestos Environmental Ltd (air sampling and monitoring) whilst a new procurement exercise is commenced, awarded and mobilised.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Housing	April 2025	All key stakeholders		Reports, Appendices	Simon Holmes 07738 259 763 simon.holmes@southwark.gov.uk	Hakeem Osinaike	Councillor Sarah King	All	All Wards
GW2 - School Food Procurement Framework	Approval of framework agreement contract award to successful suppliers	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	June 2025	All key stakeholders		Reports, Appendices	Gillian Boundy 0207 525 1189 gillian.boundy@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto, Councillor Jasmine Ali	All	All Wards
91-93 Peckham High St Refurbishment Contract Stage 2	Gateway 2 approval for the appointment of a construction contractor for stage 2 (construction works) for the refurbishment of 91-93 Peckham High St.	Key Decision Financial threshold exceeds £500,000	Strategic Director of Resources	July 2025	All key stakeholders		Reports, Appendices	Matt Derry 020 7525 3787 matt.derry@southwark.gov.uk	Clive Palfreyman	Councillor Helen Dennis	East Central	Peckham; Rye Lane

FORWARD PLAN APRIL 2025 - NOVEMBER 2025

Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Open/Closed Meeting: Reasons	Documents for consideration	Comments To	Lead Officer	Cabinet Member	Multi-ward area forum	Ward
Gateway 2: Nest Open Access Service	To confirm successful provider for new contract	Key Decision Financial threshold exceeds £500,000	Strategic Director of Children and Adult Services	August 2025	All key stakeholders		Reports, Appendices	Jubin Mama 020 7525 1222 jubin.mama@southwark.gov.uk	David Quirke-Thornton	Councillor Jasmine Ali	All	All Wards
GW2 Learning Disabilities Supported Living Provision	Approval of contract award for the provision of learning disabilities supported living	Key Decision Significant impact on the community	Strategic Director of Children and Adult Services	November 2025	All key stakeholders		Reports, Appendices	Sohail Aboobakar 020 7525 1102 sohail.aboobakar@southwark.gov.uk	David Quirke-Thornton	Councillor Evelyn Akoto	All	All Wards
<u>Part 4: The following matters will be decided by multi-ward area forums in accordance with the Southwark Consitution</u>												